

**CERTIFICATE**

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Wakarusa Kaw Drainage**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	506,832	33,808	2,012
Debt Service	10-113				
<b>Totals</b>		xxxxxxxxx	506,832	33,808	2,012
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Douglas County Budget Office

Address:

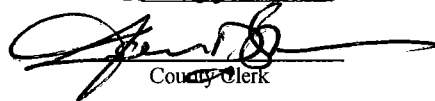
1100 Massachusetts St

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest: Debra 28, 2019

  
County Clerk

Governing Body

CPA Summary

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

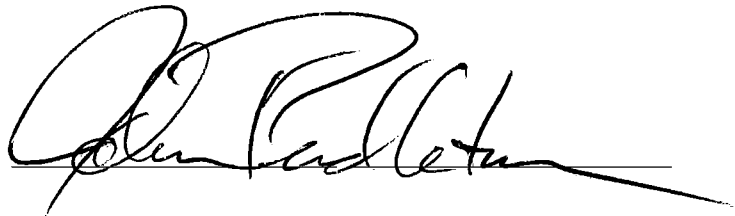
Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-407	6	506,832	33,808	
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	506,832	33,808	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:  
Douglas County Budget Office

Address:  
1100 Massachusetts St  
Lawrence, KS 66044  
Email:  
budget@douglascountyks.org



Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

CPA Summary
-------------

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>32,299</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,299</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>357,366</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>1,198,688</u>	
5b. Personal property 2018	-	<u>1,769,743</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>357,366</u>	
8. Total estimated valuation July, 1,2019		<u>16,803,444</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,446,078</u>	
10. Factor for increase (7 divided by 9)		<u>0.02173</u>	
11. Amount of increase (10 times 3)	+	\$ <u>702</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>33,001</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>33,001</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>807</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>33,808</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Kaw Drainage  
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,299	338	1	6	67	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,299	338	1	6	67	1

County Treas Motor Vehicle Estimate

338

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

6

County Treas Commercial Vehicle Tax Estimate

67

County Treas Watercraft Tax Estimate

1

MVT Factor 0.01046

RVT Factor 0.00003

16/20M Factor 0.00019

Comm Veh Factor 0.00207

Watercraft Factor 0.00003

2020

Wakarusa Kaw Drainage  
Douglas County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	421,408	453,458	472,611
Receipts:			
Ad Valorem Tax	31,834	32,299	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	44	10	0
Motor Vehicle Tax	302	287	338
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	11	6	6
Commercial Vehicle Tax	63	47	67
Watercraft Tax	2	2	1
LAVTR		0	0
Interest on Idle Funds	1,637	1,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous	110		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,004</b>	<b>33,653</b>	<b>413</b>
<b>Resources Available:</b>	<b>455,412</b>	<b>487,111</b>	<b>473,024</b>
Expenditures:			
Operations	1,954	14,500	506,832
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,954</b>	<b>14,500</b>	<b>506,832</b>
Unencumbered Cash Balance Dec 31	453,458	472,611	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	452,522	471,629	506,832
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			506,832
Tax Required			33,808
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			33,808

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**Wakarusa Kaw Drainage**  
**Douglas County**

will meet on 08/06/2019 at 8:00 AM at The Home of Larry Schaake 1791 N 1500 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,954	2.090	14,500	2.090	506,832	33,808	2.012
Debt Service							
Totals	1,954	2.090	14,500	2.090	506,832	33,808	2.012
Less: Transfers	0		0		0		
Net Expenditures	1,954		14,500		506,832		
Total Tax Levied	31,846		32,299		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,234,754		15,453,910		16,803,444		

### Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

John Pendleton  
Treasurer

Page No. 7



# AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS  
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence  
Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas,  
and published in and of general circulation in Douglas  
County, Kansas, with a general paid circulation on a  
daily basis in Douglas County, Kansas, and that said  
newspaper is not a trade, religious or fraternal  
publication, and which newspaper has been admitted to  
the mails as periodicals class matter in said County, and  
that a notice of which is hereto attached, was published  
in the regular and entire issue of the Lawrence Journal-  
World

Said newspaper is published daily 365 days a year, has  
been so published continuously and uninterruptedly in  
said county and state for a period of more than five years  
prior to the first publication of said notice and been  
admitted at the post office of Lawrence in said County as  
a second class matter.

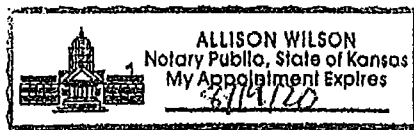
That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said  
newspaper for 1 consecutive days/weeks the first  
publication there of being made as aforesaid on  
09/10/2019 with publications being made on the  
following dates: 09/10/2019

*[Signature]*

Subscribed and sworn before me  
this 10<sup>th</sup> day of September, 2019

*[Signature]*

Notary Public



Notary and Affidavit \$ 0.00  
Additional Copies \$ 0.00  
Publication Charges \$ 156.00  
Total \$ 156.00

(Published in the Lawrence Daily Journal-World on September 10, 2019)

## NOTICE OF BUDGET HEARING

The governing body of  
**Wakarusa Kaw Drainage**  
Douglas County

will meet on 09/25/2019 at 8:00 AM at The Home of Larry Schaeke 1791 N 1500 Rd Lawrence, KS for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Current Year Estimate for 2019		Proposed Budget Year for 2020		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,954	2.090	14,500	2.090	506,832	33,808	2.012
Debt Service							
Totals	1,954	2.090	14,500	2.090	506,832	33,808	2.012
Less: Transfers	0		0		0		
Net Expenditures	1,954		14,500		506,832		
Total Tax Levied	31,846		32,299		xxxxxxx		
Assessed Valuation	15,234,754		15,453,910		16,803,444		
Outstanding Indebtedness, Jan 1,							
	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

John Pendleton  
Treasurer